

Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid-Day Meal Division

PAB-MDM meeting
to consider and approve AWP&B 2019-20
(Date of the meeting: 10.05.2019)



APPRAISAL NOTE

STATE: Gujarat

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a. Issues from appraisal:

- i. Delay in construction of 767 units of kitchen-cum-stores.
- ii. Low utilization of MME funds (40%).

b. Best Practices:

- i. Provision of Sukhdi (sweet) from own resources.
- ii. Provision of Breakfast for school children within the MDM budget.
- iii. School Nutrition Garden set up in 2898 schools.
- iv. Community participation through Tithi Bhojan.
- v. Serving of milk under Dudh Sanjeevani in 12 districts.
- vi. Anna Triveni Yojana - Free Food Grain to Tribal Girls.60kg (per term 30 kg) food gains (10kg wheat,10kg Rice,10kg Corn) is given to the tribal girls in a year.

PART – General Information

Introduction:

As per Government of India Guidelines, under Mid-day Meal Scheme all the children are covered studying in primary and upper primary classes.

1. Basic Information: (Year 2018-19)

S. No.	INDICATORS	STATUS		
1. No. of Institutions		PRY	U PRY	TOTAL
i)	Existing Institutions	11420	22887	34307
ii)	Covered during the year	11420	22887	34307
2. No. of Children				
i)	Approved by MDM-PAB	2672852	1724388	4397240
ii)	Enrollment as on 30.9.2018	3336949	2151370	5488319
ii)	Average No. of children availed MDM during 2018-19	2605009	1694020	4299029
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	2537676	1604965	4142641
ii)	Average no. of children availed MDM as per QPR-2	2539086	1639565	4178651
iii)	Average no. of children availed MDM as per QPR-3	2531900	1677361	4209261
iv)	Average no. of children availed MDM as per QPR-4	2811374	1854299	4665673
4. No. of Working Days				
i)	Approved for 2018-19	248	248	
ii)	Covered during 2018-19	243	243	
5. Per unit cooking cost Per child per day (in Rs.)				
AVERAGE UNIT COOKING COST PCPD		4.35	6.51	
State's contributions in cooking cost per child per day		1.74	2.60	

Part B: Review of the Performance of the scheme during 2018-19

1. Coverage of children and PGI points:

The PAB-MDM has approved 26,72,852 children at primary and 17,24,388 children at upper primary level. Out of which 26,05,009 children at primary and 16,94,020 children at upper primary have availed Mid Day Meal on an average basis during the year.

Stage	PAB-MDM Approval	Average number of children availed MDM	% children availed MDM
Primary	26,72,852	26,05,009	97
Upper Primary	17,24,388	16,94,020	98
Total	43,97,240	42,99,029	98

Under 'Performance Grading Index' (PGI), the State Government of Gujarat obtained score of 10 against the weight age of 10 for indicator No. 1.3.7 i.e. "% of elementary school's children taking MDM against target approved in PAB – in Govt. and aided schools".

2. School Working Days:

The PAB-MDM has approved 248 working days at both primary and upper primary level, out of which Mid Day Meal was served on 243 days at both primary and upper primary levels. Under 'Performance Grading Index' (PGI), the Gujarat obtained score of 10 against the weight age of 10 for indicator No. 1.3.8 i.e. "% of days Mid Day Meal served against total working days – Govt. and aided elementary schools".

3. Kitchen cum store:

Central assistance of Rs. 23203.15 Lakh has been released for construction of 25077 Kitchen-cum-Stores during the financial years of 2006-07 to 2018-19. As on 31.3.2019, construction has been completed for 24308 Kitchen-cum-stores and is in progress for 2 kitchen-cum-stores. construction work not yet started in 767 schools.

5. Kitchen Devices (new as well as replacement):

Central assistance of Rs.1677.00 lakh has been released towards procurement of 33540 units during the financial years of 2006-07 to 2018-19 and the State has procured all of them. State has also procured all 29868 units of kitchen devices, which were sanctioned as replacement with an outlay of Rs. 1493.40 lakh.

6. School Nutrition Gardens:

2898 schools are having Nutrition Gardens and it is proposed to develop Nutrition Gardens in 11744 schools with an estimated expenditure of Rs 587.20 Lakh, which comprises of Rs 352.32 lakh as central share and Rs 234.88 lakh as State share under the 5% flexibility component. After detailed discussion, PAB-MDM approved setting up of School Nutrition

Gardens in 11744 schools, with an outlay of Rs Lakh comprising of Rs 352.32 lakh as central share and Rs 234.88 lakh as State share.

7. School Health Programme (Rashtritya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementaiton, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

Government of Gujarat has informed that health check up has been carried for 52,51450 (96 %) children, out of 54,88,319 enrolled children.

Enrolment	No. of Children		
	Health check up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
54,88,319	5251450 (96%)	5201257 (95%)	5179675 (94%)

8. Tithi Bhojan:

State provided 102.71 lakh meals to 43.91 lakh children in 42,245 schools during 2018-19.

9. Training of Cook cum Helpers:

Training has been imparted to all the 96329 cook-cum-helpers in 34307 schools with the help of Satellite communication via BISAG.

10. Cooking Competition:

State has proposed to organize cooking competitions at various levels i.e. Block, District and State level in all 34307 schools.

11. Supplementary nutritional items (milk, egg etc.):

The State is providing additional item in the form of 200 ml flavored milk to 4.81 lakh children 5 days a week in 26 blocks of 12 districts from State's own resources.

12. Data Entry on MIS-Web Portal:

Gujarat has completed Annual data entry for 100% schools. However, monthly data of 93% schools has been entered.

13. Status of implementation of Automated Monitoring System:

State has reported by 29882 (Ave no. of schools) schools i.e. 87% schools on AMS.

14. Usage of Temples, Gurudwaras, Jails etc.:

State is not in a position to involve jails for the provision of MDM. State shall explore the possibilities for involving Temples and Gurudwaras for providing Mid Day Meal.

15. Centralized kitchens:

Centralized kitchens have been engaged for supplying mid day meals to 5,46,590 children, covering 3,327 Schools in 8 districts (Gandhinagar, Ahemdabad, Bhavnagar, Rajkot, Vadodara, Valsad, Surat and Navsari).

16. Awareness generation activities:

State has not carried out activities for awareness generation during 2018-19, however, it has been mentioned that IEC activities shall be carried out during 2019-20.

17. Social Audit:

Social Audit has been conducted in 2 Districts viz. Mehsana and Mahisagar.

18. Use of LPG:

LPG is being used as mode of fuel for preparation of Mid Day meal in 100% schools.

19. Meeting of District level Steering cum Monitoring Committee:

42 meetings of DLSCMC under the chairpersonship of the DC have taken place.

Part C: Recommendations of the appraisal Team and quantification of central assistance for 2019-20.

S. No.	Component	PAB Approval 2018-19	Proposal for 2019-20	Recommendation for 2019-20
1	Institutions			
1.1	Primary	11420	11420	11420
1.2	Upper Primary	22887	22887	22887
2	Children			
2.1	Primary	2672851	2605009	2605009
2.2	Upper Primary	1724387	1694020	1694020
2.3	NCLP	0	0	0
3	Working Days			
3.1	Primary	248	248	248
3.2	Upper Primary	248	248	248
3.3	NCLP	0	0	0
4	Cook cum Helper			
4.1	Primary	96329	96329	96329
4.2	Upper Primary			
5	Drought			
5.1	Children (Pry)	0	865578	865578
5.2	Children (U Pry)	0	513328	513328

5.3	Working days	0	35	35
5.4	Cook-cum-helpers	0	9634	9634
6	Non Recurring			
6.1	Kitchen-cum-Stores	Nil	Nil	Nil
6.2	Repair of kitchen-cum-stores	0	0	0
6.3	Kitchen Devices	0	0	0
6.4	Kitchen Devices (Replacement)	0	0	0
6.5	Flexible funds for new interventions			
6.5.1	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State / UT) – <i>No. of children</i>			
6.5.2	School Nutrition Gardens	0	11744 SNG	11744 SNG
7	Central Assistance (Rs in Lakh)			
7.1	Regular	44833.46	45201.72	45201.72
7.2	Drought	0	1880.05	1880.05
7.3	Kitchen cum Store	0	0	0
7.4	Repair of kitchen-cum-stores	0	0	0
7.5	Kitchen Devices (new)	0	0	0
7.6	Kitchen Devices (Replacement)	0	0	0
7.7	Flexible funds for new interventions	NA	352.32	352.32
7.8	Grand Total	44833.46	47434.09	47434.09

State: Gujarat

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2019-20**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)
1	Primary (@ 100 gms per child per school day)	2605009	248	64604.22
2	U. Primary (@150 gms per child per school day)	1694020	248	63017.54
3	NCLP (@150 gms per child per school day)	0	0	0
4	Drought			
4.1	Primary	865578	35	3029.52
4.2	Upper Primary	513328	35	2694.97
TOTAL				133346.26

B. Cost of Food-grains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs.3000 Rice per MT & Rs.2000 Wheat per MT	1615.11
2	Unit Cooking Cost- Rs. 4.35 per child per day	
2.1	Central Share @ Rs. 2.61 per child per day	16861.70
2.2	Minimum Mandatory State Share @ Rs.1.74 per child per day	11241.13
3	Transportation Cost @ Rs. 1375 Per MT food grains	888.31
4	Honorarium for Cook-cum-Helper	
4.1	Central Share - @ Rs. 600 for 10 months)	5779.74
4.2	State Share - @ Rs. 400 for 10 months)	3853.16
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	678.91
Total Central Share for Primary		25823.77

Upper Primary		
6	Cost of Food grains @ Rs.3000 Rice per MT & Rs.2000 Wheat per MT	1575.44
7	Unit Cooking Cost- Rs. 6.51 per child per day	
7.1	Central share @ Rs. 3.91 per child per day	16426.57
7.2	Minimum Mandatory State Share @Rs. 2.60 per child per day	10923.94
8	Transportation cost @ Rs. 1375 Per MT food grains	866.49
9	Honorarium for cook cum Helper (included in primary)	
9.1	Central Share - @ Rs. 600 for 10 months)	
9.2	State Share - @ Rs. 400 for 10 months)	
10	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	509.45
Total Central Share for Upper Primary		19377.95
NCLP		
11	Cost of Food grains @ Rs.3000 Rice per MT & Rs.2000 Wheat per MT	NA
12	Unit Cooking Cost- Rs. 6.51 per child per day	
12.1	Central share @ Rs. 3.91 per child per day	NA
12.2	Minimum Mandatory State Share @Rs. 2.60 per child per day	NA
12.3	Transportation cost @ Rs. 1375 Per MT food grains	NA
12.4	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost and iii) Cost of transportation	NA
Total Central Share for NCLP		NA
Total of Central Share (Primary + Upper Primary + NCLP)		45201.72

C. Drought (If Applicable)

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs.3000 Rice per MT & Rs.2000 Wheat per MT	75.74
2	Unit Cooking Cost- Rs. 4.35 per child per day	
2.1	Central Share @ Rs. 2.61 per child per day	790.71
2.2	Minimum Mandatory State Share @ Rs. 1.74 per child per day	527.14
3	Transportation Cost @ Rs. 1375 Per MT food grains	41.66
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs. 600 for 2 months)	115.61
4.2	State Share - @ Rs. 400 For 2 months)	77.07
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	27.64
Total Central Share for Primary (Drought)		1051.35
Upper Primary		
6	Cost of Food grains @ Rs.3000 Rice per MT & Rs.2000 Wheat per MT	67.37
7	Unit Cooking Cost- Rs. 6.51 per child per day	
7.1	Central share @ Rs. 3.91 per child per day	702.49
7.2	Minimum Mandatory State Share @ Rs. 2.60 per child per day	467.13
8	Transportation cost @ Rs. 1375 Per MT food grains	37.06
9	Honorarium for cook cum Helper (Included in primary)	
9.1	Central Share - @ Rs. 600 for 2 months)	0
9.2	State Share - @ Rs.400 for 2 months)	0
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	21.79
Total Central Share for Upper Primary (Drought)		828.71
Total Primary + Upper Primary (Drought)		1880.05

D. Non-recurring

Sl. No.	Component	Amount admissible
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		(Rs in Lakh)
1	Kitchen-cum-store	NA
2	Repair of kitchen-cum-store	NA
3	Kitchen Devices (New)	NA
4	Kitchen Devices (Replacement)	NA
5	Flexible funds for new interventions	
5.1	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State / UT)	Nil
5.2	School Nutrition Gardens (11744 SNGs)	352.32
Total Central Share (Non-recurring)		352.32

E. Total Requirement of Funds for 2019-20

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share
Recurring	Normal	45201.72	26017.34
	Drought	1880.05	1071.34
Non- recurring		352.32	234.88
Grand Total		47434.09	27323.55

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